

Conservative Amendment 2: 2014/15

Proposed by: Cllr Peter Golds

Seconded by: Cllr Tim Archer

This Council Calls Upon the Executive to:

Implement the following increases in spending

Description	2014/15 impact	Detail
Pot Holes	£120,000	Provide additional resources to identify and fix pot holes
Dog mess	£100,000	Provide additional resources to clean up dog mess
ESOL Classes	£46,000	Fund extra classes
Police Constables	£73,000	Add 6 Police Constables, on top of any planned increases in police numbers
Increase in spending	£339,000	

Reduce income as follows:

Description	2014/15 impact	Detail
Commercial Events in Parks	£134,000	End all corporate, commercial and private events except already contracted events
Reduction in income	£134,000	

Implement the following cuts to council spending

Description	2014/15 impact	Detail
Mayor's Office Budget	£502,000	Cut the budget for spin doctors and advisors
Reduction in spending	£502,000	